



Children's Budget

Fiscal Year 2019-2020

Acknowledgments

The County Executive's Office, including the Office of Budget and Analysis, expresses its appreciation to the many individuals providing inspiration, information, and technical expertise to produce this Children's Budget.

The commitment to effective governance, planning, and policy by the Board of Supervisors continues to enhance the current and future fiscal stability of the County while providing a healthy, safe, and prosperous community.

Interactive charts reflecting the data presented in this Children's Budget can be found on the County of Santa Clara's Open Data Portal: <https://data.sccgov.org>

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County Executive's Message

I am pleased to present the inaugural edition of the County of Santa Clara Children's Budget. This document presents the Fiscal Year (FY) 2019-20 Adopted Budget for all children- and youth-oriented programs and services in the County of Santa Clara. We are providing this budget to inform our residents of the vast array of services the County offers to support our children and youth. It shows programs across the entire County that support the needs of our children and youth, often in collaboration with our community partners.



SPECIFICALLY, THIS DOCUMENT WILL:

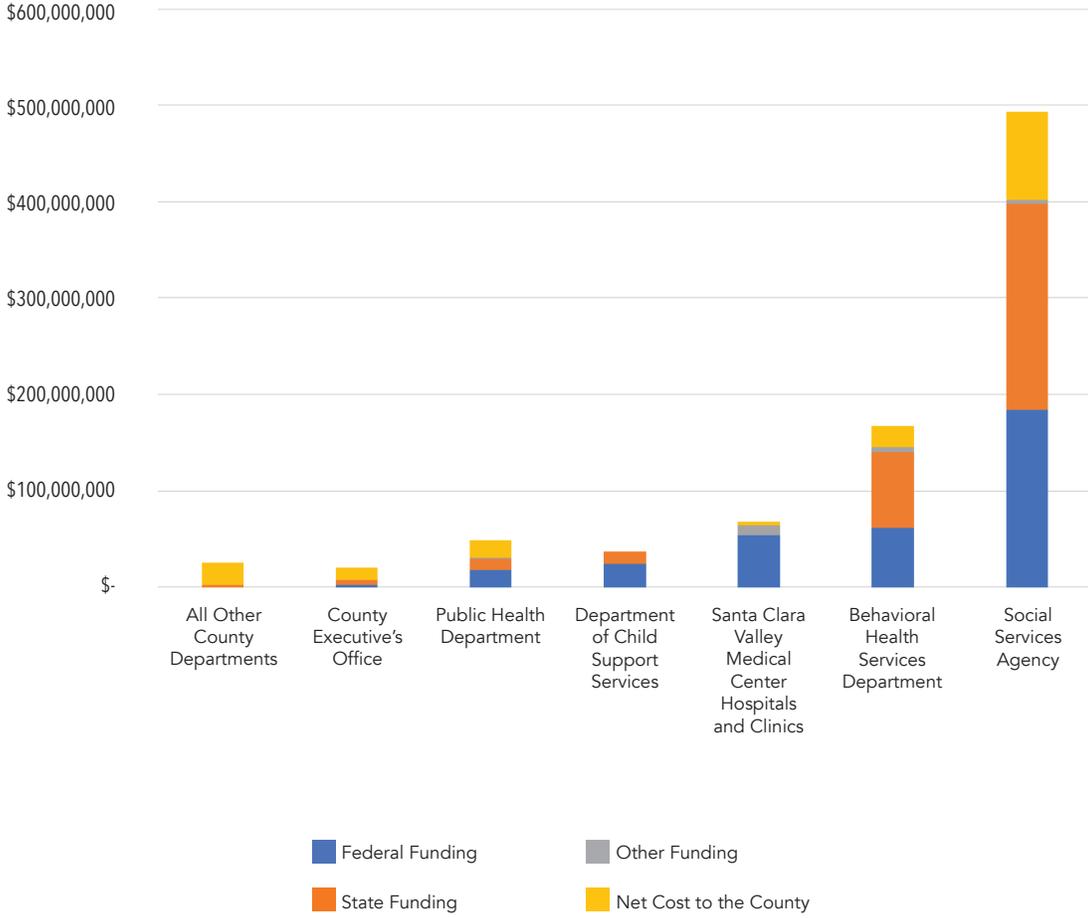
- Describe the history of the County's commitment to children and youth, leading up to the production of this Children's Budget;
- Describe the purpose and scope of several of the County's programs for children and youth;
- Describe two County departments focused on serving children and youth; and
- Provide details of the County spending on programs for children and youth, along with associated revenue sources.

The Children's Budget is part of the budget the Board of Supervisors adopted on June 14, 2019, after deliberations and modifications to the FY 2019-20 County Executive's Recommended Budget, which was published on May 1, 2019. This document incorporates a portion of the content contained in the FY 2019-20 Adopted Budget with enhanced focus and information on children- and youth-oriented programs.

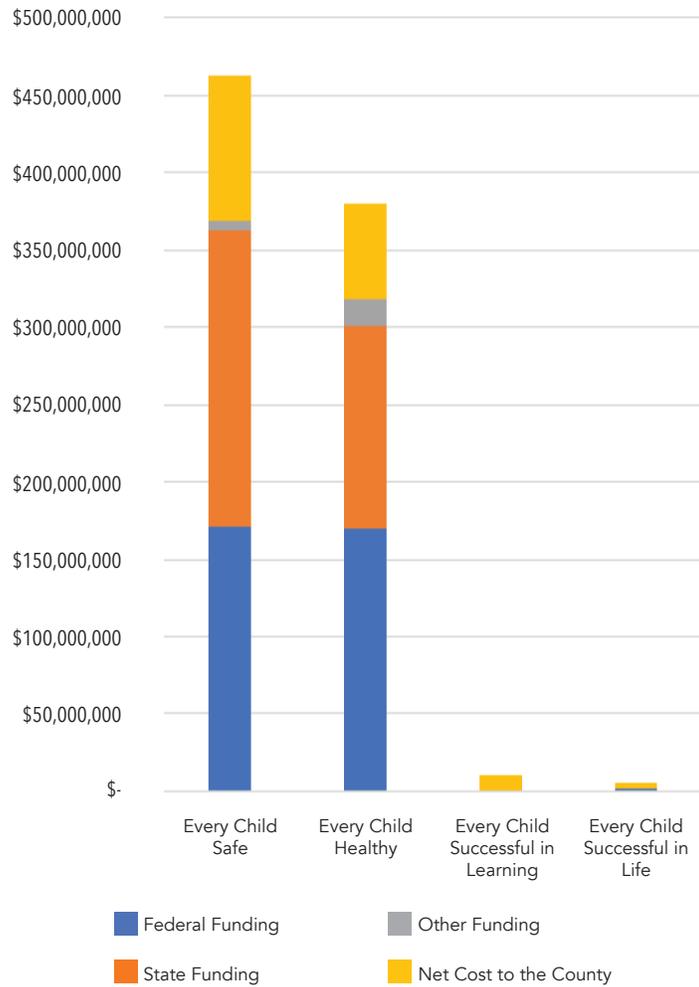
In FY 2019-20, the County will spend approximately \$859 million on Children, Youth, and Family Programs (as defined on page 18) and will receive approximately \$688 million in funding from state, federal, and other sources for these programs, for a net cost to the County of approximately \$170 million. To put these numbers in context, the Adopted Budget authorizes spending of \$8.17 billion, which means that approximately 10.5% of total County spending is for these types of programs.

Spending on these programs will occur across 17 different County departments, ranging from the Social Services Agency (which operates Child Welfare Services), to the Registrar of Voters (which operates the Student Poll Worker Program). However, the vast majority of County spending on these programs occurs in just six departments, which can be seen in the chart on the next page.

Estimated Total County Spending on Children, Youth, and Family Programs in FY 2019-20 by County Department



Estimated Total County Spending on Children, Youth, and Family Programs in FY 2019-20 by Child Impact Category



Finally, this Children’s Budget only includes programs funded by the County of Santa Clara. It does not include any programs funded by the Santa Clara County Office of Education (SCCOE); FIRST 5 Santa Clara County; school districts located in Santa Clara County (e.g., the Morgan Hill Unified School District); and municipalities located in Santa Clara County (e.g., City of San Jose), unless those programs are also funded by the County of Santa Clara. As a result, most County spending affects just two primary Child Impact categories (described in further detail on pages 9-10), which can be seen in the chart above.

Jeffrey V. Smith
County Executive

Children's Budget Narrative





History of the County's Commitment to Children

This section is intended to describe several significant events in the history of the County's commitment to children. However, this section does not provide a comprehensive overview of this history, and, as a result, some significant events may be omitted.

BILL OF RIGHTS FOR CHILDREN AND YOUTH

On February 9, 2010, the Santa Clara County Board of Supervisors adopted the Bill of Rights for Children and Youth, representing a pledge by local leaders to keep the needs of children and youth in the forefront when decisions are made in terms of policies, budgets, and government practices.

At the time of its adoption, the Bill of Rights for Children and Youth had the full support of local organizations well known for their advocacy on youth issues, such as what is now called the Santa Clara County Child Abuse Prevention Council and the Children's Agenda Vision Council, and was developed by hundreds of community partners under the leadership of Kids in Common.

The Bill of Rights for Children and Youth states that all children and youth have a right to:

1. A healthy mind, body, and spirit that enables them to maximize their potential.
2. Develop a healthy attachment to a parent, guardian, or caregiver and an ongoing relationship with a caring and supportive adult.
3. Have their essential needs met – nutritious food, shelter, clothing, health care, and accessible transportation.
4. A safe and healthy environment, including homes, schools, neighborhoods, and communities.
5. Access to a 21st century education that promotes success in life, in future careers, and a love of life-long learning.



6. Training in life skills that will prepare them to live independently, be self-sufficient, and contribute to their community.
7. Employment opportunities with protections from unfair labor practices.
8. Freedom from mistreatment, abuse, and neglect.
9. A voice in matters that affect them.
10. A sense of hope for their future.

CHILD IMPACT STATEMENTS

On June 21, 2011, the Board of Supervisors approved the inclusion of a Child Impact Statement in all legislative files submitted to the Board. Legislative files are documents sent to the Board to prepare the Board to take legislative actions during Board meetings. These Child Impact Statements would describe how the recommended action in every legislative file would impact children. For example, a program to provide additional services to foster youth would be described in the legislative file as positively affecting children.



On December 19, 2011, the Board approved the use of the 13 indicators of children’s health and well-being used by the Santa Clara County Children’s Agenda in the previously approved Child Impact Statements. All legislative files submitted to the Board would describe how the recommended action would affect these indicators. For example, a program that provided food to low-income youth would positively impact the “Food Insecurity and Hunger” indicator under the “Every Child Safe” category. These 13 indicators are listed below.

Every Child Safe:

1. Food Insecurity and Hunger
2. Children Living in Safe and Stable Families
3. Juvenile Arrests

Every Child Healthy:

4. Routine Access to Health Care
5. Healthy Lifestyle
6. Early Social Emotional Development
7. Developmental Assets

Every Child Successful in Learning:

8. School Readiness
9. Third Grade Reading Proficiency
10. Middle School Math Proficiency

Every Child Successful in Life:

11. High School Graduation Rates
12. Children Fluent in at Least Two Languages
13. Youth Feel Valued by the Community

CHILDREN’S HEALTH ASSESSMENT

On April 7, 2015, the Santa Clara County Board of Supervisors directed County staff to conduct a health assessment of children in Santa Clara County.

The first volume of the report, released in 2016, presented secondary data on the health status of children living in Santa Clara County. A significant finding from that report was that although many children in Santa Clara County experience good health, there are staggering disparities among various groups and by geographic area that persist.

In the second volume of the report, released in 2017, a broad picture of the health and social issues was presented through the experiences and collective wisdom of families, youth, professionals, and child advocates.

The report concluded that the following were needed:

- Adoption of universal development milestone screenings for all children in the County.
- Expansion and improvement of accessibility of high quality medical and dental services for all children, with a focus on children with special needs.
- Expansion of food/nutrition programs at school sites and outside-of-school time.
- Address structural and institutional racism, discrimination, harassment, and biases across systems (health, education, criminal justice, and other service sectors) that contribute to inequitable outcomes for children and their families.
- Increase of high-quality, affordable housing for families.
- Support of quality universal preschool and expand quality affordable childcare.
- Support of school- and community-based efforts to prevent bullying and violence among children.

**SANTA CLARA COUNTY
CHILD ABUSE PREVENTION COUNCIL**

In 1987, the Santa Clara County Board of Supervisors designated an already existing organization as its official child abuse prevention council, pursuant to the 1985 California Child Abuse Prevention Coordinating Council Act. That organization is now known as the Santa Clara County Child Abuse Prevention Council (CAPC), which, pursuant to statute, is an independent organization within the County government.

CAPC members are appointed by the Board of Supervisors, and come from a wide range of professions, cultural/ethnic backgrounds, and geographic areas of the County.

The mission of CAPC is to prevent and respond to all forms of child abuse and neglect through community partnerships, education, collaboration, and advocacy.

CAPC activities include, but are not limited to:

1. Providing a forum for interagency cooperation and coordination in the prevention, detection, treatment, and legal processing of child abuse cases;
2. Promoting public awareness of the abuse and neglect of children and the resources available for intervention and treatment;
3. Encouraging and facilitating training of professionals in the detection, treatment, and prevention of child abuse and neglect;
4. Recommending improvements in services to families and victims; and
5. Encouraging and facilitating community support for child abuse and neglect programs.



Highlighted Programs for Children

This section is intended to provide an in-depth description of several County programs for children. A comprehensive list of all County programs for children, with a short description of each, can be found starting on page 20 of this Children's Budget.

CHILDREN'S HEALTH INITIATIVE

Since its creation in 2000, the goal of the Children's Health Initiative (CHI) has been to provide comprehensive health, dental, and vision coverage for 100 percent of the uninsured children in Santa Clara County whose families earn 300 percent or less of the federal poverty level (FPL), or \$63,990 a year for a family of three in 2019.



A key component of CHI is the Healthy Kids product, which allows all low-to-moderate income families to access health coverage for their children. Healthy Kids, administered by Santa Clara Family Health Plan, provides an option for families whose income or status precludes them from

enrolling in Medi-Cal. Since the first child applied for Healthy Kids in 2001, approximately 220,000 children have been assisted in enrolling for Medi-Cal and Healthy Kids.

When the CHI was created, two-thirds of the 71,000 uninsured children in the County were eligible for government programs but not enrolled. Now, over 134,000 are covered by Medi-Cal, 2,970 by Covered California and 3,428 by Healthy Kids, in addition to children covered by employer-sponsored coverage. The American Community Survey data for 2017 estimates that fewer than 9,400 children are uninsured (two percent of the population).

Between 2000 and 2017, the Board of Supervisors allocated \$3 million annually in Tobacco Settlement funds, payments made by tobacco companies to compensate states for smoking-related healthcare costs, to support premiums for children. Between 2006 and 2013, this program drew down a small amount of federal Children's Health Insurance Program (CHIP) matching funds to help pay for health insurance for qualified children in the Healthy Kids program whose families earned between 250 percent to 300 percent of the FPL and were legal residents, referred to as the County Children's Health Insurance Program (C-CHIP). With the implementation of the federal Patient Protection and Affordable Care Act (ACA), new requirements were established for the C-CHIP match, which precluded the County's ability to draw down the funds. In 2018, the County funding for CHI increased to \$3.4 million annually to cover the enrollment of all eligible Healthy Kids.

SCHOOL-LINKED SERVICES

School-Linked Services (SLS) offers on-site school-based services to heal and strengthen individuals, families, and systems by addressing needs and risks faced by children, youth, and families.

SLS coordinates services provided by schools, public agencies, and community-based organizations throughout Santa Clara County to improve results, enhance accessibility, and support children's success in school and in life.



The SLS approach:

- Schools are a hub for services.
- Coordinated service delivery.
- A SLS coordinator on each campus.
- Active parent and community engagement.
- Research-informed models.
- Robust evaluation to inform policy and practice.
- Sponsorship from all levels.

Short-term results:

- Children are ready to enter school.
- Students attend school consistently.
- Students are actively involved in learning and in their community.
- Families are involved in their children's education.
- Schools are engaged with families and communities.

Long-term results:

- Students succeed academically.
- Students are physically, socially, and emotionally healthy.
- Students live and learn in safe, supportive, and stable environments.
- Communities are desirable places to live.

COMMERCIALY SEXUALLY EXPLOITED CHILDREN PROGRAM

In June 2014, Senate Bill 855 was signed into law to clarify and establish a state-funded, Commercially Sexually Exploited Children (CSEC) program with an allocation of \$5 million in 2014-15 and \$14 million annually thereafter to fund prevention, intervention, training, and services for trafficked children. The clarification to the law and the CSEC Program shifted California away from criminalization and toward more appropriately treating these children as victims of exploitation.

The CSEC Program is administered through California Department of Social Services (CDSS). On June 16, 2015, SSA submitted the County Plan to CDSS, describing the County's approach to



...serving CSEC. The plan included funding to further support CSEC with advocacy, therapeutic services, mentoring, and more. Based on the CDSS' approval of the County Plan, the CSEC Steering Committee was created to develop, implement, and oversee the countywide Memorandum of Understanding.

The CSEC Steering Committee is comprised of leadership staff representing the Department of Family and Children Services; the Probation Department; the Public Health Department; the Behavioral Health Services Department, including the Mental Health Department and the Department of Alcohol and Drug Services; the Superior Court; law enforcement agencies; County Counsel; the Office of the District Attorney; the Office of the Public Defender; Legal Advocates for Children and Youth; a CSEC survivor; and a liaison to the Human Trafficking Commission.

Funding is currently used to address the four CSEC preventative measures listed below and help eliminate the commercial sexual exploitation of children:

1. Demand Reduction Campaign;
2. Curriculum-Based Train the Trainer;
3. Acquisition and Distribution of Published Materials; and
4. Survivor Leadership and Mentorship Program.

CHILD ABUSE PREVENTION COUNCIL PROGRAMS

Santa Clara County receives funds from the state, which the Santa Clara County Child Abuse Prevention Council (CAPC) uses to fund Child Abuse Prevention, Intervention, and Treatment programs throughout the community. The funds come from several funding streams. Funds from the state Office of Child Abuse Prevention (OCAP) include Child Abuse Prevention, Intervention, and Treatment (CAPIT) monies, which are state general fund dollars. In addition, the County's Children's Trust Fund (CTF) accumulates funds from fees for certified copies of birth certificates, as well as sales of "Help Our Kids" special license plates (Kids' Plate) and donations (gifts and bequests). CAPIT and CTF/Kids' Plate are used to fund child abuse prevention, intervention, and treatment services in coordination with CAPC. CAPC utilizes the County of Santa Clara Social Services Agency (SSA) as its fiscal agent. In addition, CAPC relies upon SSA to provide the technical expertise to negotiate and execute contracts, with the approval of the Board of Supervisors.



The Allocations Committee of CAPC, partnering with SSA, meets monthly for contract oversight and monitoring, in addition to other activities.

Every three years, SSA's Office of Contract Management, in conjunction with CAPC's Allocations Committee, releases a Request for Proposals for its three-year funding cycle for child abuse prevention, intervention, and treatment services.

Highlighted Departments Focused on Children

Although many County departments provide services for children, this section is intended to provide an in-depth description of only a few. A comprehensive listing of County departments that provide programs for children, along with a short description of those programs, can be found starting on page 20 of this Children's Budget.

DEPARTMENT OF FAMILY AND CHILDREN'S SERVICES IN THE SOCIAL SERVICES AGENCY

The mission of Santa Clara County Department of Family and Children's Services (DFCS) is to keep children safe and families strong. With respect and cultural humility, DFCS partners with its diverse community to ensure that any child or youth who is at risk or has suffered abuse or neglect is safe, cared for, and grows up in a stable, loving family.

DFCS' mandated services include assisting families and partnering with community-based organizations to provide a variety of child abuse and

neglect services and programs. DFCS operates a 24/7 Child Abuse and Neglect Reporting Center and provides Prevention Support Services, Emergency Response, Family Maintenance, Family Reunification, Permanency, Independent Living Program Services, and activities to promote recruitment and development of out-of-home caregivers. Additional services and programs include the Receiving, Assessment and Intake Center; Adoption Services; Resource Family Approval; and Family Resource Centers. Best practices and initiatives include the Child and Family Practice Model, structured decision making, safety organized practices, Title IV-E (federal foster care) Well-Being Project, California Partners for Permanency, Differential Response, Joint Response, the Hub (an education and employment services youth center), the Kinship Guardian Assistance Program (Kin-GAP) that pays family members who serve as legal guardians, Voluntary and Informal Supervision Services, Dependency Wellness Court, Quality Parenting Initiative, the DFCS-CalWORKs Partnership, and the Extended Foster Care Program.





To accomplish its mandated and non-mandated services and key best practices and initiatives, DFCS maintains strong working relationships with families and youth; various County cultural and ethnic communities; the juvenile dependency court; public and private agencies; service providers and professionals; placement resource families and organizations; law enforcement agencies; and various planning, stakeholder, and business and philanthropic groups and organizations. In addition, DFCS has worked to develop a strong youth and parent voice in development of policies and procedures as well as partnering with caregivers.

DEPARTMENT OF CHILD SUPPORT SERVICES

The Department of Child Support Services (DCSS) works to ensure that parents provide the financial and medical support their children are legally entitled to receive.

Determining paternity, or legal fatherhood, establishes important legal rights, such as the right to custody and visitation and the right to obtain school and health records. It also creates legal responsibilities, such as paying child support and providing medical coverage for the child. Parental involvement in child support cases is important to the well-being of children in the community. Once paternity is established, legal guidelines are applied to determine the amount of child support to be paid.

Court orders are enforced to ensure child support payments are received in a consistent and reliable fashion. This is most often accomplished via income withholding orders or court-ordered payroll deductions. Just over 68 percent of money collected comes from wage-associated withholdings made on a child's behalf. DCSS also has various other enforcement tools available to ensure collection of support.

By collecting and distributing child support payments to families, DCSS helps reduce the need for public assistance for single parents, while ensuring financial support for children. Distribution of child support payments to families is the highest priority.

List of All Budgeted Programs for Children



Definitions

The following criteria are used to define the Children, Youth, and Family Programs included in this Children's Budget:

- "Children" and "youth" are defined as persons under age 18. However, some programs (e.g., those related to foster youth and juvenile probation) serve clients up to age 25. When a program for youth under age 18 cannot be separated from a program for clients up to age 25, the entire program is included.
- Programs where adults receive money or other benefits based on the presence of a child or youth are included.
- Programs that benefit the general public, even if those programs benefit children and youth, are not included.
- Capital projects are not included.



Note on Methodology

The County of Santa Clara Fiscal Year (FY) 2019-20 begins on July 1, 2019 and ends June 30, 2020. The FY 2019-20 Adopted Budget contains new appropriations adopted by the Board of Supervisors on June 14, 2019. Children, Youth, and Family Programs that had funds allocated in FY 2018-19 and prior are not included in the FY 2019-20 Adopted Budget and, therefore, are not included in this document. Any unused funds from prior years can be added to the FY 2019-20 budget upon approval of the Board of Supervisors to re-appropriate those funds in FY 2019-20. The County has an established procedure to re-appropriate prior year funds.

One challenge in creating this Children's Budget was determining which indirect costs should be included when estimating County spending on a particular program. Indirect costs are those costs that have been incurred for common or joint programs and cannot be readily identified with a particular program. For example, the Department of Tax and Collections helps collect revenue, a portion of which the County uses on programs listed in this Children's Budget. Although the collection of revenue is necessary to operate the Children, Youth, and Family programs listed in this Children's Budget, no costs from this department have been included. On the other hand, the Department of Family and Children's Services (located within the Social Services Agency) is solely devoted to providing services for children, but has support and administrative staff that are not directly involved in the provision of these services. In this example, the costs of the support and administrative staff are included.

Some line items in this Children's Budget are shown to have a negative net cost to the County (meaning that non-County revenue exceeds County spending on the program), particularly within the Santa Clara Valley Medical Center (SCVMC) Hospital and Clinics. This is due to the difficulty in allocating indirect costs to programs and the fact that these programs operate within SCVMC Hospital and Clinics system as a whole. It is helpful to look at all the SCVMC Hospital and Clinics programs in this Children's Budget together.



Additionally, this budget categorizes each Children, Youth, and Family Program into one of the following categories:

- Every Child Safe
- Every Child Healthy
- Every Child Successful in Learning
- Every Child Successful in Life

Some programs listed in this budget affect more than one of these categories (e.g., an afterschool program teaches children to be both safe and healthy); however, only the primary category was reported since only one category per program could be selected.

Every Child Safe

ESTIMATED FOR THE PROGRAM • FY 2019-2020

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COUNTY DEPARTMENT	CHILDREN, YOUTH, AND FAMILY PROGRAM	DESCRIPTION OF PROGRAM	Number of Clients Served	Total County Spending	State Funding	Federal Funding	Other Funding	Net Cost to the County
Clerk of the Board of Supervisors (COB)	A Way Home	This program will support Rapid Results Institute's 100-day "A Way Home" challenge, seeking to house as many homeless youth as possible in Santa Clara County within a 100-day period.	Difficult to estimate at this time.	\$90,000	\$-	\$-	\$-	\$90,000
COB	Diaper Kit Program	This program will support the Diaper Kit Program, which supplies diapers, baby wipes, and other hygiene products to low-income families with children ages 0-3 years.	355 low-income families	\$26,000	\$-	\$-	\$-	\$26,000
COB	High School and Beyond Program	This program aims to provide more foster children with a court-appointed special advocate.	900	\$350,000	\$-	\$-	\$-	\$350,000
COB	Project Cornerstone	This program focuses on anti-bullying and violence prevention at 50 participating schools and extends services to 22 additional schools in Santa Clara County. The programs include Parent Engagement Programs (e.g., ABC, Los Dichos); Take It Personally parent workshop; and Expect Respect program.	72 schools within Santa Clara County	\$75,000	\$-	\$-	\$-	\$75,000
COB	Youth-Centered, Scattered-Site Mentoring and Housing Model for Transitional-Aged Youth	This program will help provide rent, supplies, and maintenance for properties used for housing, provide clothing and food for participants, and to secure peer mentors for transitional-age youth who are at or near the deadline for no longer receiving governmental benefits.	Difficult to estimate at this time.	\$150,000	\$-	\$-	\$-	\$150,000
Consumer and Environmental Protection Agency (CEPA)	Kind Kids Program	This program emphasizes dog bite prevention, humane treatment of animals, and the importance of spay and neuter training. CEPA works with a community-based organization to present the Kind Kids Program to children in the 3rd to 5th grade age range. The curriculum is received very well when coming from a uniformed Animal Control Officer. The schools give a follow-up quiz to the children a month later to see how much was retained from the program.	1,500	\$16,750	\$-	\$-	\$-	\$16,750
County Executive's Office (CEO) - Office of Cultural Competency (OCC)	Si Se Puede	Si Se Puede or "Yes, it can be done," is a pilot program of the Juvenile Justice Systems Collaborative that promotes personal and group confidence among middle school students at high risk of entry into the juvenile justice system. The program name signals a culturally based, and positive youth development approach. The Si Se Puede pilot will serve up to 20 unduplicated youth at two selected middle schools, for an overall total of 40 youth. The Si Se Puede program design and services will focus on addressing barriers to learning and healthy development in middle school youth. The community-based organization will work with school administration in selecting the youth best suited for this pilot. The program will focus on high-risk middle school youth while contributing to the following objectives: (1) Provide prevention and early intervention programming that focuses on race equity for youth, including programming and interventions for high-risk youth who appear to be at risk for escalation into juvenile justice involvement, and (2) Addresses the development of approaches to improve the engagement of targeted youth (and their parents) who are disconnected from school and may provide an alternative to removing students from the school/learning environment.	40 unduplicated students during the entire school academic School Year (Sept. 2019 to June 2020)	\$99,890	\$-	\$-	\$-	\$99,890

Every Child Safe

ESTIMATED FOR THE PROGRAM • FY 2019-2020

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COUNTY DEPARTMENT	CHILDREN, YOUTH, AND FAMILY PROGRAM	DESCRIPTION OF PROGRAM	Number of Clients Served	Total County Spending	State Funding	Federal Funding	Other Funding	Net Cost to the County
CEO - OCC	Universal Access to Early Education, Care, and Health Program (UAP)	UAP is testing a family navigation and systems approach, guided by a whole child, whole family, and determinants of health, to ensure families receive the supports they need so that their young learners perform at grade level by the third grade. The UAP model is being developed and tested in the Alum Rock and Franklin McKinley school districts. UAP is a cross-systems partnership between the County, the education system, the community, and stakeholders, with the goal of developing a replicable integrated service delivery model for quality early child education, care, and family and child health and wellness.	<p>Medium-to High-Intensity Resource Navigation: 600 families (or up to 2,400 individuals)</p> <p>Low-Intensity Resource Navigation: 1,000 individuals</p> <p>Co-Op participants (48 children and parents)</p> <p>Social Work: 2,000 students</p> <p>Medical and Vision Screens: 6,000 children</p> <p>Total: 11,496 children and parents</p>	\$2,667,493	\$-	\$-	\$-	\$2,667,493
CEO - Office of LGBTQ Affairs (OLGBTQ)	LGBTQ Girls Juvenile Justice Pilot	This is a pro-social and mentoring program for LGBTQ girls.	10 clients	\$50,000	\$-	\$-	\$-	\$50,000
CEO - OLGBTQ	Support Out	This program is a county collaboration to address dually involved LGBTQ youth.	20	\$40,000	\$-	\$-	\$-	\$40,000

Every Child Safe

ESTIMATED FOR THE PROGRAM • FY 2019-2020

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COUNTY DEPARTMENT	CHILDREN, YOUTH, AND FAMILY PROGRAM	DESCRIPTION OF PROGRAM	Number of Clients Served	Total County Spending	State Funding	Federal Funding	Other Funding	Net Cost to the County
CEO - Office of Mediation and Ombuds Services (OMOS)	The Juvenile Welfare Office of the Ombuds	The Juvenile Welfare Office of the Ombuds (JWOO) is a confidential, neutral, independent, and informal resource serving anyone who has questions or concerns involving the County child welfare system. Visitors to the office include children, youth, non-minor dependents, parents, caregivers, relatives, and community members. JWOO provides information, communication, and conflict coaches to self-empower; and engages in informal third-party interventions, such as facilitated conversations, all toward the pursuit of improving understanding and resolving visitors' concerns. Additionally, JWOO identifies patterns and trends and may make system improvement recommendations to the Department of Family and Children's Services and the Board of Supervisors' Children, Seniors, and Families Committee.	170 visitors	\$325,769	\$-	\$-	\$-	\$325,769
CEO - Office of Supportive Housing (OSH)	Drop-in Center	This program provides drop-in center services to youth, ages 12-24. The community-based organization also conducts street outreach, administers the Vulnerability Index - Service Prioritization Decision Assistance Tool (VI-SPDAT), and provides case management.	600 youth	\$687,607	\$-	\$-	\$-	\$687,607
CEO - OSH	El Jardin Shelter	This program provides transitional housing for six-month period, with possible extensions of up to 24 months. It also provides critical services for children, teens, adults, and families who are facing times of crisis, ranging from mental health and substance use challenges, to domestic violence, sexual assault, and human trafficking.	24 clients	\$481,792	\$-	\$-	\$-	\$481,792
CEO - OSH	Gilroy Shelter	This cold weather shelter program reserves a portion of its beds for families and is a provider of services, shelter, and housing opportunities to the homeless and those at risk of homelessness in Santa Clara County.	37 clients with children	\$789,422	\$-	\$-	\$-	\$789,422
CEO - OSH	Host Homes	This program matches youth to adults in the community who have received training from the community-based organization's case managers. These adults host the youth at their homes.	6 youth	\$270,324	\$270,324	\$-	\$-	\$-
CEO - OSH	Interim Housing	This program provides emergency shelter services for those who are enrolled in rapid rehousing program or a permanent supportive housing program, who are in need of short-term housing while they search for permanent housing.	10 youth	\$485,690	\$-	\$-	\$-	\$485,690
CEO - OSH	Mountain View Shelter	This cold weather shelter program reserves a portion of its beds for families and is a provider of services, shelter, and housing opportunities to the homeless and those at risk of homelessness in Santa Clara County.	67 clients with children	\$350,000	\$-	\$-	\$-	\$350,000
CEO - OSH	Ochoa Shelter	This winter shelter program reserves all of its beds for families and is a provider of services, shelter, and housing opportunities to the homeless and those at risk of homelessness in Santa Clara County.	35 families	\$500,000	\$-	\$-	\$-	\$500,000
CEO - OSH	Rapid Rehousing for Homeless Families	This program provides time-limited rental assistance, housing search assistance, case management, and coordination with other service providers.	60 households	\$330,000	\$-	\$-	\$-	\$330,000

Every Child Safe

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COUNTY DEPARTMENT	CHILDREN, YOUTH, AND FAMILY PROGRAM	DESCRIPTION OF PROGRAM	Number of Clients Served	Total County Spending	State Funding	Federal Funding	Other Funding	Net Cost to the County
CEO - OSH	Rental Assistance Program Administration (RAPA) - CalWORKS Family Stabilization Program	In coordination with the County's Department of Employment and Benefits Services (DEBS), the community-based organization provides housing and case management services to families.	120 households	\$230,000	\$230,000	\$-	\$-	\$-
CEO - OSH	RAPA - CalWORKS Housing Support Program	In coordination with the County's Department of Employment and Benefits Services (DEBS), the community-based organization provides housing and case management services to families.	140 households	\$3,570,000	\$3,570,000	\$-	\$-	\$-
CEO - OSH	RAPA - Housing and Urban Development Continuum of Care (CoC) Family Housing Consol. with Sunset Square	This Permanent Supportive Housing Project provides permanent rental assistance and case management services to chronically homeless families.	22 households	\$801,376	\$-	\$664,345	\$-	\$137,031
CEO - OSH	RAPA - Rapid Rehousing (RRH) for Families	This Rapid Rehousing Project provides time-limited rental assistance, housing search assistance, case management, and coordination with other service providers.	40 households	\$1,942,895	\$117,398	\$1,125,625	\$68,155	\$631,717
CEO - OSH	School-Based Services	This program is a Rapid Rehousing Project providing time-limited rental assistance, housing search assistance, case management, and coordination with other service providers for families with school-aged children.	60 households	\$670,001	\$-	\$-	\$-	\$670,001
CEO - OSH	Sunnyvale Shelter	This program provides year-round emergency shelter services for individuals and families with children.	290 clients with children	\$2,633,516	\$-	\$-	\$-	\$2,633,516
CEO - OSH	Temporary Housing and Basic Needs - Georgia Travis House	This emergency shelter is for single adult women and families with children. Services include, but are not limited to, case management, workshops, tutoring, and monthly bus passes.	194 clients with children	\$577,508	\$-	\$-	\$-	\$577,508
CEO - OSH	Temporary Housing and Basic Needs - Villa	This emergency shelter is for single adult women and families with children. Services include, but are not limited to case management, workshops, tutoring, and monthly bus passes.	154 clients with children	\$878,888	\$-	\$-	\$-	\$878,888
CEO - OSH	Transitional Housing Program (THP) Aftercare	This program offers mental health services between three to six months of therapeutic services. The clinician will provide mental health crisis intervention services to clients in the community (e.g., home and school). Clinicians will also provide aftercare services to clients following crises.	40 youth	\$94,822	\$94,822	\$-	\$-	\$-
CEO - OSH	Youth Shelter	This program provides short-term shelter to youth under the age of 18. Through intensive individual, group, and family counseling, the shelter's program strives to reunite families whenever possible, prevent future problems, and stabilize the lives of young people in order to keep them safe.	44 homeless youth	\$900,000	\$900,000	\$-	\$-	\$-

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COUNTY DEPARTMENT	CHILDREN, YOUTH, AND FAMILY PROGRAM	DESCRIPTION OF PROGRAM	Number of Clients Served	Total County Spending	State Funding	Federal Funding	Other Funding	Net Cost to the County
Department of Child Support Services (DCSS)	Child Support Services	DCSS works to ensure that parents provide the financial and medical support their children are legally entitled to receive.	32,000 cases comprised of approximately 64,000 parents and over 50,000 children.	\$37,062,314	\$12,601,187	\$24,461,127	\$-	\$-
Office of County Counsel	Child and Family Welfare Protection Legal Services	<p>The Office of the County Counsel provides legal advice to the Department of Family and Children's Services (DFCS) on all child welfare related cases and children, youth, and family programs. This includes but is not limited to the following services: (1) Provide legal advice and appear in court with social workers for all court hearings and trials; (2) Provide legal advice for all warrants, petitions, and court filings; (3) Provide legal advice to child abuse hotline services, emergency response services, placement services, and any other DFCS children, youth, and family programs as legal issues or questions arise; (4) Prepare and file briefs with the 6th District Appellate Court in response to child welfare related writs and appeals; and (5) Provide comprehensive trainings to social workers in DFCS's Academy training on child welfare law.</p> <p>The budget for this program is already included in the Social Services Agency's corresponding line item.</p>	The number of clients served is already included in the Social Services Agency's corresponding line item.	\$-	\$-	\$-	\$-	\$-
Office of the District Attorney	Children's Interview Center	This program provides a safe space for the interviews of children who have been victims of sexual assault. Part of the expenditure pays for a trained interviewer.	380	\$137,062	\$-	\$-	\$-	\$137,062
Office of the Sheriff	Bully/Respect Education	This program educates youth, ages 7-17, on respect and treatment of others to maintain a positive atmosphere.	4,000	\$2,246	\$-	\$-	\$-	\$2,246
Office of the Sheriff	Internet Safety Presentations	This program educates youth, ages 7-17, on best practices and safety measures when using the internet.	1,500	\$4,156	\$-	\$-	\$-	\$4,156
Office of the Sheriff	Run-Hide-Defend Training and Drills	This program educates and train students, ages 6-18, and staff on how to react in the event of an active shooter on campus.	7,000	\$3,313	\$-	\$-	\$-	\$3,313
Office of the Sheriff	Stranger Danger Education	This program educates youth, ages 6-9, on the dangers presented by those unfamiliar to them.	4,000	\$786	\$-	\$-	\$-	\$786
Probation Department	Community Service Learning (CSL)	These contracted services provide CSL activities to justice-involved youth to prevent them from penetrating further into the juvenile justice system.	450	\$184,590	\$184,590	\$-	\$-	\$-
Probation Department	Community-Based Probation	This Probation Department unit provides collaborative prevention and support services, and is focused on building professional and community relationships to enhance preventative factors and safety for community members.	Difficult to estimate at this time.	\$795,581	\$-	\$-	\$-	\$795,581

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COUNTY DEPARTMENT	CHILDREN, YOUTH, AND FAMILY PROGRAM	DESCRIPTION OF PROGRAM	Number of Clients Served	Total County Spending	State Funding	Federal Funding	Other Funding	Net Cost to the County
Probation Department	Education Program for Parenting Teens	These contracted services provide an education program for teen mothers and/or pregnant teens.	Difficult to estimate at this time.	\$90,000	\$-	\$-	\$-	\$90,000
Probation Department	Neighborhood Safety/Services Unit (NSU)	This Probation Department unit leverages existing School-Linked Services infrastructure and utilizes a public health approach to foster community cohesion and provide services to high-need neighborhoods. It also provides opportunities for community engagement, leadership development, and activities for youth and families.	9,043	\$563,633	\$-	\$-	\$-	\$563,633
Probation Department	NSU - City of Gilroy	These contracted services support youth and families who reside in East Gilroy by offering after-school and/or pro-social activities, establishing resident leaders or a resident advisory group, coordinating community events, and implementing community action projects.	635	\$120,850	\$-	\$-	\$-	\$120,850
Probation Department	NSU - Community Building Activities and Events	These contracted services provide community building activities and events in collaboration with a neighborhood association, in areas prioritized by NSU.	1,290	\$39,824	\$-	\$-	\$-	\$39,824
Probation Department	NSU - Evergreen School District	These contracted services leverage funding resources to provide additional after-school/pro-social and leadership services for students and parents of students who attend Katherine Smith Elementary School.	200	\$50,000	\$-	\$-	\$-	\$50,000
Probation Department	NSU - Gilroy Unified School District	These contracted services support NSU by providing additional after-school, pro-social, and leadership and restorative justice activities for students and parents.	400	\$40,000	\$-	\$-	\$-	\$40,000
Probation Department	NSU - Leadership Development Opportunities	These contracted services support NSU by providing leadership development opportunities to residents of the Valley Palms Apartment Complex, and to members of Katherine Smith Elementary School parent groups.	153	\$118,401	\$-	\$-	\$-	\$118,401
Probation Department	NSU - Youth Fellowship Program	These contracted services implement the NSU Youth Fellowship Program (involving mentoring, technology and culturally-based curriculum, civic engagement/service learning projects, and group activities).	15	\$96,594	\$35,000	\$-	\$-	\$61,594
Probation Department	Prevention and Early Intervention (PEI)	This Probation Department unit provides prevention, assessment, and early-intervention programs to all areas of the County and targets at-risk and low-level youth referred by police agencies. Also, one of these programs is Peer Court.	947	\$2,635,346	\$1,270,043	\$-	\$-	\$1,365,303
Probation Department	PEI Mentoring Services	These contracted services provide mentoring services for youth under Probation Department supervision in the PEI Unit or under Informal Supervision (IS).	25	\$31,275	\$31,275	\$-	\$-	\$-
Probation Department	Treatment-Focused Services (TFS)	These contracted services provide TFS to justice-involved youth to prevent them from penetrating further into the juvenile justice system.	150	\$328,790	\$328,790	\$-	\$-	\$-

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COUNTY DEPARTMENT	CHILDREN, YOUTH, AND FAMILY PROGRAM	DESCRIPTION OF PROGRAM	Number of Clients Served	Total County Spending	State Funding	Federal Funding	Other Funding	Net Cost to the County
Probation Department	Treatment-Focused Services (TFS) Intra-County Partnership	This intra-county partnership with Behavioral Health Services Department relates to leveraging Medi-Cal for TFS services provided to Medi-Cal eligible youth.	54	\$9,548	\$9,548	\$-	\$-	\$-
Public Defender's Office	Juvenile Justice	The Public Defender's Office provides legal representation to minors.	861	\$3,332,182	\$-	\$-	\$-	\$3,332,182
Public Health Department	Black Infant Health Program (BIH)	<p>The program consists of (1) Culturally relevant interventions that build on the unique tradition and history of the African/African Ancestry women and their families, (2) Client-centered priorities/interventions and goal setting, (3) Strength-based interventions which build upon women's existing strengths and empower them to make health decisions for themselves and their family members, and (4) Cognitive skill-building changing existing behaviors and allow clients to increase their learning experiences around health and wellness.</p> <p>BIH clients must participate in weekly group sessions (10 prenatal and 10 postpartum) designed to help them access their own strengths and set health-promoting goals for themselves and their babies. In addition to helping clients reinforce the skills and knowledge they develop in the group sessions, one-on-one case management ensures that clients are connected with the appropriate community and social services to meet their needs. Each woman develops her own individual Life Plan to guide her continued progress after BIH. Complimentary home visits are provided by a public health nurse and community advocates.</p>	400	\$1,662,844	\$-	\$951,871	\$110,930	\$600,043
Public Health Department	Commercially Sexually Exploited Children (CSEC)	Public Health is collaborating with the Department of Family and Children's Services and Juvenile Probation to provide prevention, training, intervention, and other services to trafficked children. A public health nurse participates in multidisciplinary team meetings. These teams have been trained in the prevention, identification, and treatment of child abuse and neglect cases; and are qualified to provide a broad range of services related to child abuse and commercially sexually exploited children and those at risk for such exploitation. Case management and home-visitation services are provided.	25	\$174,550	\$-	\$-	\$-	\$174,550
Public Health Department	First 5 Public Health Nurse Home Visitation	This program provides public health nursing home visitation services to families of children 0 to 5 years of age who are involved with the Department of Family and Children Services. Services include developmental screening, health assessment, safety assessment, and linkage and referral to needed services. Services have been expanded to include foster youth or non-dependents who are pregnant and/or parenting an infant who is less than one year of age and women who screen positive for depression, substance use, and/or domestic violence (4P screening).	300	\$2,481,566	\$794,660	\$414,959	\$1,084,023	\$187,924

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COUNTY DEPARTMENT	CHILDREN, YOUTH, AND FAMILY PROGRAM	DESCRIPTION OF PROGRAM	Number of Clients Served	Total County Spending	State Funding	Federal Funding	Other Funding	Net Cost to the County
Public Health Department	Nurse Family Partnership	This evidence-based, public health nursing home-visit program serves low-income pregnant women before their 28th week of gestation and follows them until the child is two years old. The model has been shown to improve pregnancy outcomes, improve child health and development, and improve parents' economic self-sufficiency.	200	\$2,405,914	\$-	\$1,005,170	\$365,000	\$1,035,744
Public Health Department	Strong Moms, Strong Babies	This program provides home visitation and case management services to pregnant and parenting CalWorks clients and their children who are less than 48 months of age. Public health nurses will provide nursing assessment, education regarding healthy child development, connections to services in the community, and guidance regarding early childhood education.	75	\$308,412	\$-	\$308,412	\$-	\$-
Public Health Department	Teen Parent Support Program (TPSP)	TPSP addresses the social, health, educational, and economic consequences of adolescent pregnancy by providing comprehensive case management services to pregnant and parenting teens, and their children. TPSP emphasizes promotion of positive youth development, focusing on and building upon the adolescents' strengths and resources to work toward (1) improving the health of the pregnant and parenting teen, thus supporting the health of the baby; (2) improving graduation rates; (3) reducing repeat pregnancies; and (4) improving linkages and creating networks for pregnant and parenting teens.	700 adolescents and children	\$925,659	\$-	\$-	\$299,300	\$626,359
Social Services Agency (SSA)	Adoption Program	The California State Legislature created the Adoption Assistance Program (AAP) to provide the security and stability of a permanent home through adoption. AAP-eligible children may receive federally funded benefits or non-federally funded benefits, per state guidelines. The request for AAP benefits, the eligibility determination, benefit negotiation, and execution of the AAP agreement must be completed prior to the adoption finalization.	2,352	\$38,912,705	\$19,786,706	\$17,702,235	\$49,352	\$1,374,412
SSA	Bringing Families Home	Bringing Families Home (BFH) Program was established by Assembly Bill 1603 (Chapter 25, Statutes of 2016) to reduce the number of families in the child welfare system experiencing or at risk of homelessness, increase family reunification, and prevent foster care placement.	26	\$361,372	\$361,372	\$-	\$-	\$-
SSA	CalWORKs	CalWORKs is a welfare program that offers cash aid and services to eligible families and children. The services include child care, housing, utilities, and clothing.	20,935	\$121,458,672	\$47,281,541	\$73,066,148	\$-	\$1,110,983
SSA	Child Abuse Prevention Services	This program provides a variety of services, like providing child supervision and a variety of parent workshops and support groups, in order to help prevent child abuse. SSA operates this program in collaboration with the Santa Clara County Child Abuse Prevention Council.	2,265	\$1,297,563	\$521,360	\$-	\$776,203	\$-
SSA	Child and Family Services	This program provides various services to children and families, such as Intensive Parent-Skill Building Services, Family Education Program, Youth Acceptance Project, Cultural Brokers, Gang Prevention Services, and Parenting Without Violence courses.	Difficult to estimate at this time.	\$5,899,004	\$-	\$-	\$3,453,791	\$2,445,213

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COUNTY DEPARTMENT	CHILDREN, YOUTH, AND FAMILY PROGRAM	DESCRIPTION OF PROGRAM	Number of Clients Served	Total County Spending	State Funding	Federal Funding	Other Funding	Net Cost to the County
SSA	Child Welfare Services	This program protects children from abuse and neglect, promotes their healthy development, and provides services to families to preserve and strengthen their ability to care for their children. The Department of Family and Children's Services (located within SSA) is responsible for prevention, advocacy, intervention, and service delivery related to the protection of children and their need for consistency in their care and nurturing.	3,398	\$146,094,813	\$67,616,369	\$34,760,406	\$-	\$43,718,038
SSA	Child Welfare Services Prevention and Aftercare	This program provides prevention services to children and families at risk of court intervention. These voluntary child-focused services are intended to be short term and intensive, for an average duration of six months per family. The community-based organization is required to identify the safest, most appropriate, and least restrictive and intrusive evidence-based services intervention to prevent future abuse/neglect issues from developing in families.	Difficult to estimate at this time.	\$3,503,198	\$546,895	\$661,816	\$-	\$2,294,487
SSA	Commercially Sexually Exploited Children (CSEC)	In 2014, California passed Senate Bill 855 and established a state-funded CSEC program. The CSEC funds provided to the counties are required to be used for prevention activities, intervention activities, and services to children who are victims, or at risk of becoming victims, of commercial sexual exploitation.	149	\$931,546	\$564,388	\$56,986	\$-	\$310,172
SSA	Foster Care	SSA is responsible for issuing out-of-home care payments, which are made for children whom are placed by the Department of Family and Children's Services, Juvenile Probation Department, or Voluntary Placement. Foster care eligibility workers are responsible for determining payment eligibility and funding source eligibility.	1,919	\$66,479,383	\$33,765,609	\$12,772,958	\$-	\$19,940,816
SSA	Housing Support Program	This program provides services and benefits to create housing stability for families experiencing homelessness in the CalWORKs program.	374	\$3,686,988	\$21,229	\$3,665,759	\$-	\$-
SSA	Unaccompanied Minors Program	The program provides immigration legal services to unaccompanied children and families who have crossed the border. Representation includes state court actions to obtain custody orders and predicate findings for youth who are eligible for Special Immigrant Juvenile Status (SIJS) due to a history of abuse or neglect. Minors also receive direct representation in their immigration matters through removal defense and the pursuit of affirmative relief.	200 clients	\$608,000	\$-	\$-	\$-	\$608,000

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COUNTY DEPARTMENT	CHILDREN, YOUTH, AND FAMILY PROGRAM	DESCRIPTION OF PROGRAM	Number of Clients Served	Total County Spending	State Funding	Federal Funding	Other Funding	Net Cost to the County
Behavioral Health Services Department (BHS)	Allcove Clinic	This youth center will be a one-stop, integrated health center for youth ages 12-25, regardless of insurance status. Youth will be able to access behavioral health, primary care, employment, and academic services. Peer support and early prevention services for substance use will also be available.	588	\$3,666,944	\$3,666,944	\$-	\$-	\$-
BHS	Crisis Continuum of Care	Services for children and youth are provided through the Crisis Continuum of Care and include mobile crisis response, triage and linkage, post-crisis stabilization, and aftercare services.	4,115	\$10,153,773	\$3,912,730	\$2,954,336	\$1,758,460	\$1,528,247
BHS	Facility-Based Intensive Outpatient Program	This program provides intensive outpatient, facility-based services to adolescents to address emotional and behavioral issues that are impeding youth's life functioning. Specific services include assessment; family, individual, and group therapy; case management; and psychiatry.	12	\$199,342	\$89,704	\$99,671	\$-	\$9,967
BHS	Fair Oaks Health Center	This outpatient clinic is available to help Medi-Cal clients with emotional and behavioral issues that are impacting their lives. Specific services include assessment; family, individual, and group therapy; case management; psychiatry; and rehabilitation services. It will target youth between the ages birth to 21, their siblings, and their families.	388	\$1,253,384	\$164,679	\$-	\$-	\$1,088,705
BHS	Family and Children Services Division Administration	Administrative staff support the Family and Children Services division of the Behavioral Services Department. Staff do not provide direct services but support the development, implementation, and management of the various programs.	0	\$3,334,298	\$-	\$-	\$-	\$3,334,298
BHS	Full Service Partnership (FSP)	FSP is a comprehensive and intensive mental health program that provides a team approach to meeting the individual and family's needs. The services are youth guided and family driven and especially designed for children and youth experiencing physical, social, behavioral, and emotional distress; and are in need of intensive mental health services.	391	\$5,106,905	\$2,919,057	\$2,187,848	\$-	\$-
BHS	Guadalupe Behavioral Health Clinic	At this clinic, behavioral health services are provided for the youths placed in juvenile hall. Services for probation youth include evaluations, individual and group therapy, psychiatry, and crisis intervention.	470	\$4,009,245	\$330,226	\$233,511	\$1,083,471	\$2,362,037
BHS	Inpatient Services	Family and Children Services Division Psychiatric Health Facility provides inpatient behavioral health treatment to children and youth.	12	\$228,891	\$103,001	\$114,445	\$-	\$11,445
BHS	Intensive Outpatient Services	Intensive outpatient and community-based services are composed of various programs that offer a range of intensive and comprehensive services. Utilizing a team approach, the programs provide community or home-based services to youth who are in need of increased support and may be involved in the child welfare and juvenile justice systems.	3,584	\$51,025,433	\$23,099,422	\$24,783,660	\$815,842	\$2,326,509

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COUNTY DEPARTMENT	CHILDREN, YOUTH, AND FAMILY PROGRAM	DESCRIPTION OF PROGRAM	Number of Clients Served	Total County Spending	State Funding	Federal Funding	Other Funding	Net Cost to the County
BHS	KidScope Assessment Center for Developmental and Behavioral Health	This outpatient clinic is available to help Medi-Cal clients with developmental, emotional, and behavioral issues that are impeding their lives. Specific services include assessment; family, individual, and group therapy; case management; psychiatry; and rehabilitation services. This clinic targets youths from birth to age 21, their siblings, and their families.	793	\$4,911,848	\$1,112,752	\$3,799,096	\$-	\$-
BHS	Las Plumas Behavioral Health Clinic	This outpatient clinic is available to help Medi-Cal clients with emotional and behavioral issues that are impeding their lives. Specific services include assessment; family, individual, and group therapy; case management; psychiatry; and rehabilitation services. This clinic targets youth between the ages birth to 21, their siblings, and their families.	497	\$3,099,025	\$44,475	\$-	\$-	\$3,054,550
BHS	Outpatient Services	These services are available to help Medi-Cal clients with emotional and behavioral issues that are impeding their lives. Specific services include assessment; family, individual, and group therapy; case management; psychiatry; and rehabilitation services. These services target youth between the ages of birth to 21, their siblings, and their families.	1,479	\$54,254,302	\$26,462,185	\$24,329,948	\$1,803,918	\$1,658,251
BHS	Prevention and Early Intervention (PEI)	Prevention and Early Intervention (PEI) seeks to prevent or intervene early in the development of emotional and behavioral problems in school children by providing outcome-based parenting strategies, mental health promotion and outreach services, classroom-wide social skills training, family workshops, and short-term therapy services to support children who may be experiencing symptoms ranging from behavioral/emotional distress to depression and anxiety caused by trauma or other risk factors. In addition, services are available for early detection, prevention, and intervention to individuals experiencing signs and symptoms related to the early onset of psychosis and schizophrenia.	994	\$15,144,081	\$12,517,459	\$2,474,592	\$-	\$152,030
BHS	Receiving, Assessment, and Intake Center (RAIC) Services	In this program, behavioral health support, including assessment and counseling, is provided to children who have been removed from their parents care due to abuse and/or neglect. In addition, a specialty team provides behavioral health treatment to youth who have been commercially and sexually exploited.	388	\$1,722,040	\$958,253	\$-	\$-	\$763,787
BHS	School-Linked Services	The School-Linked Services (SLS) Program operated by the Behavioral Health Services Department provides behavioral health services. Services are provided primarily in the school setting, although may be accessed at clinics, homes, and community agencies as needed by the clients served. Services will be individualized and tailored to the needs of the youth based upon age, developmental functioning level, history of trauma, cultural values, family environment, and physical health. These services target students ages 6-18.	411	\$2,561,269	\$2,561,269	\$-	\$-	\$-

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COUNTY DEPARTMENT	CHILDREN, YOUTH, AND FAMILY PROGRAM	DESCRIPTION OF PROGRAM	Number of Clients Served	Total County Spending	State Funding	Federal Funding	Other Funding	Net Cost to the County
BHS	Self-Help Clinics	This program provides behavioral health support to transitional-aged youth at the self-help center.	37	\$170,716	\$-	\$-	\$-	\$170,716
BHS	Short-Term Residential Therapeutic Program	The Short-Term Residential Therapeutic Program provides intensive, individualized, and trauma-informed interventions; and integrated programming for children/youth whose behavioral and emotional needs are not able to be met in a home-based family setting.	16	\$742,215	\$-	\$342,882	\$-	\$399,333
BHS	Substance Use Treatment Services (SUTS) Family and Children Services Division	This program provides outpatient and residential alcohol and drug treatment services to youth. Specific services include assessment, individual and group therapy, case management, and psychiatry.	1,182	\$4,470,514	\$-	\$462,745	\$-	\$4,007,769
BHS	Un-sponsored Inpatient Services	This program provides inpatient behavioral health treatment to children and youth.	13	\$375,150	\$-	\$-	\$-	\$375,150
Clerk of the Board of Supervisors (COB)	Junior Sports Summer Camp	This program will allow for the provision of overnight lodging to participants of the Junior Sports Summer Camp.	15-20 camp participants for six nights.	\$10,000	\$-	\$-	\$-	\$10,000
COB	Pediatric Palliative Care Program	This program funds a community-based organization that provides sub-acute medical care and psychosocial services in a non-traditional setting.	Difficult to estimate at this time.	\$45,000	\$-	\$-	\$-	\$45,000
COB	Summer Meals for Caregivers	This program will provide funding for meal reimbursement and summer meal programs for caregivers. This will complement an existing federal program that provides food to students who do not have access to free or reduced-priced breakfast and lunch programs offered at schools.	Approximately 10,000 caregiver meals.	\$35,500	\$-	\$-	\$-	\$35,500
COB	Transportation to Northern California Junior Sports Camp	This program will provide wheelchair-accessible transportation to Northern California Junior Sports Camp.	Difficult to estimate at this time.	\$5,000	\$-	\$-	\$-	\$5,000
COB	Vaping Prevention Programs	This program will assist in acquiring vaping detection technology and the rollout of vaping prevention programs in East Side Union School District and San Jose Unified School District.	Difficult to estimate at this time.	\$20,000	\$-	\$-	\$-	\$20,000
COB	Youth Athletic Program	This funding will expand the Youth Athletic Program and increase participation in the Unified Champion School Program for the Special Olympics.	This will increase the number of schools served from 48 to 54.	\$200,000	\$-	\$-	\$-	\$200,000

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COUNTY DEPARTMENT	CHILDREN, YOUTH, AND FAMILY PROGRAM	DESCRIPTION OF PROGRAM	Number of Clients Served	Total County Spending	State Funding	Federal Funding	Other Funding	Net Cost to the County
Consumer and Environmental Protection Agency (CEPA)	Childhood Lead Poisoning Prevention Program	CEPA coordinates with the Public Health Department on the Childhood Lead Poisoning Program, which protects children from the harmful effects of lead. CEPA conducts environmental investigations to determine the source of lead poisoning for children with harmful levels of lead in their blood. In addition, CEPA provides outreach and guidance to the public on lead-safe work practices, lead hazard reduction, and related issues.	1,500	\$106,841	\$106,841	\$-	\$-	\$-
CEPA	Inspection of Summer Food Service Program (SFSP) Sites	The SFSP provides meals for children 18 years of age and younger during periods when they are out of school for 15 or more consecutive school days. The SFSP provides an opportunity to continue a child's physical and social development, while providing nutritious meals during vacation periods from school. CEPA conducts food safety inspections for SFSP sites.	50 sites	\$10,950	\$10,950	\$-	\$-	\$-
CEPA	Vector Control District Community Outreach	This program provides outreach to local schools, youth groups, and after-school programs to educate youth on disease vectors, including mosquitos, ticks, and coyotes.	1,500	\$52,685	\$-	\$-	\$-	\$52,685
County Executive's Office (CEO) - Office of LGBTQ Affairs (OLGBTQ)	LGBTQ Child and Family Support	This program expands support services for LGBTQ youth under 13 years old and their families.	100 families	\$200,000	\$-	\$-	\$-	\$200,000
County Library District	Lunch at the Library	This program provides summer lunch and programming to replace subsidized school lunches in South County.	4,000 meals served	\$15,000	\$15,000	\$-	\$-	\$-
Custody Health Services Department	Juvenile Custody Health Services	This program provides comprehensive medical, mental health, pharmacy, dental, and optometry services to youths housed in Juvenile Hall and James Ranch.	1,514	\$4,746,047	\$-	\$-	\$-	\$4,746,047
Department of Parks and Recreation	Parks Prescription Program (Parks Rx)	Children and their families are referred to this program by Valley Health Pediatric Lifestyles Clinic doctors and are prescribed to attend free nature walks, events, and activities with Parks and Public Health Department staff in County parks.	800	\$10,500	\$-	\$-	\$-	\$10,500
Office of the Sheriff	Bike Safety Presentation	This program provides bicycle safety presentations and instructions for youth, ages 7-10.	600	\$955	\$-	\$-	\$-	\$955
Office of the Sheriff	Tobacco and E-cigarette Education	This program educates youth, ages 7-17, on the harmful effects of tobacco, smokeless tobacco, and e-cigarettes.	1,500	\$281	\$-	\$-	\$-	\$281
Probation Department	Recreation and Community Services	These contracted services expand hours of teen centers and enhance teen center memberships for youth throughout San Jose.	300	\$100,000	\$-	\$-	\$-	\$100,000

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COUNTY DEPARTMENT	CHILDREN, YOUTH, AND FAMILY PROGRAM	DESCRIPTION OF PROGRAM	Number of Clients Served	Total County Spending	State Funding	Federal Funding	Other Funding	Net Cost to the County
Public Health Department	Anti-Tobacco Youth Coalition	This youth-led advocacy coalition works to counter pro-tobacco influences and expose tobacco industry practices by raising awareness of the dangers of tobacco use, exposure to secondhand smoke, and the tobacco industry's influence on communities with high smoking rates. The coalition leads and works alongside community partners to advocate for policy change, conducts community education and outreach, participates in youth tobacco purchase surveys, educates elected officials, and plans and coordinates training and activities to engage their peers and community partners in their work. Recruitment is primarily conducted through high schools and its members range from 14-18 years old. Therefore, most activities and projects take place after school and at off-campus community settings.	350-500 duplicated students through the coalition and youth engagement projects and approximately 15,000-20,000 unduplicated youth through outreach at community events, trainings, and presentations.	\$252,000	\$252,000	\$-	\$-	\$-
Public Health Department	CalFresh Healthy Living Program	The CalFresh Healthy Living Program aims to prevent nutrition and activity-related chronic diseases, and improve food security among families and individuals eligible for CalFresh (also known as SNAP, the Supplemental Nutrition Assistance Program). This work occurs within different settings, including schools, childcare, meal programs, health care centers, and parks. The program provides nutrition and physical activity education, health promotion, as well as implementation of policy, systems and environmental (PSE) change efforts. Strategies include increasing the affordability and consumption of healthy food, reducing access to unhealthy food and beverages, and increasing opportunities for physical activity by decreasing sedentary behavior.	112,254 people (7,649 direct education; 104,605 PSE)	\$1,508,000	\$-	\$1,508,000	\$-	\$-
Public Health Department	California Children's Services (CCS)	This program is responsible for case management and authorization of services related to the CCS-eligible medical conditions for fee-for-service Medi-Cal clients, Medi-Cal Managed Care beneficiaries, and straight CCS clients. The CCS medically eligible condition is "carved out" of Medi-Cal Managed Care plan's responsibility. The "carve out" means that Medi-Cal Managed Care plans do not provide services for a child's CCS eligible condition. Children, from birth to the age of 21, are eligible if they meet the medical, residential, and financial requirements. Medical Therapy Program services include physical therapy, occupational therapy, and clinics.	6,073	\$18,352,981	\$5,263,965	\$6,765,441	\$-	\$6,323,575

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COUNTY DEPARTMENT	CHILDREN, YOUTH, AND FAMILY PROGRAM	DESCRIPTION OF PROGRAM	Number of Clients Served	Total County Spending	State Funding	Federal Funding	Other Funding	Net Cost to the County
Public Health Department	Child Health and Disability Prevention (CHDP)	<p>Child Health and Disability Prevention (CHDP) is a state and federally funded, county-administered program that is dedicated to the health and well being of children and youth. CHDP provides for the early detection and prevention of health problems among children and youth (age 0-20) from low-to-moderate income families. Program staff work collaboratively with health care providers and child advocate agencies to ensure that eligible children receive quality health care and to empower families to be knowledgeable, responsible, health care consumers.</p> <p>The CHDP Program is responsible for resource and provider development to ensure that high-quality services are delivered and available to eligible children/youth. The program informs the target populations to increase their participation; and community agencies and residents to increase the knowledge and acceptance of preventive services. CHDP provides care coordination to assist families with medical appointment scheduling, transportation, and access to diagnostic and treatment services. Health assessments are provided by enrolled private physicians, local health departments, community clinics, managed care plans, and some local school districts. A health assessment consists of a health history, physical examination, developmental assessment, nutritional assessment, dental assessment, vision and hearing tests, a tuberculin test, laboratory tests, immunizations, health education/anticipatory guidance, and referral for any needed diagnosis and treatment.</p>	900 children receive care coordination services. In addition, the program provides provider relations, training, and auditing of services.	\$1,736,662	\$1,167,298	\$-	\$24,715	\$544,649
Public Health Department	Childhood Feeding Collaborative	The Childhood Feeding Collaborative provides information and training to health-care organizations, pediatric health-care providers, community-based organizations, and early childhood training programs to help parents learn ways to encourage their children to grow into happy, competent, and healthy eaters.	Difficult to estimate at this time.	\$70,000	\$-	\$-	\$-	\$70,000
Public Health Department	Childhood Lead Poisoning Prevention Program	This is a state-funded, county-administered program established for the prevention, screening, diagnosis, and treatment of lead poisoning in children/youth ages 0-21. Program activities include case management, provider and community education, and collaboration with the Consumer and Environmental Protection Agency (CEPA) for home assessments and lead abatement.	420	\$761,333	\$670,183	\$-	\$-	\$91,150

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COUNTY DEPARTMENT	CHILDREN, YOUTH, AND FAMILY PROGRAM	DESCRIPTION OF PROGRAM	Number of Clients Served	Total County Spending	State Funding	Federal Funding	Other Funding	Net Cost to the County
Public Health Department	Children's Health Assessment and Improvement Plan	The Children's Health Assessment was completed in 2017 by the Public Health Department. Primary and secondary quantitative and qualitative data collection provided a broad, countywide examination of the top health conditions encountered by children in Santa Clara County. In 2018, the first year of the three-year Children's Health Improvement Plan was developed by the coordinating committee, made up of a partnership between Public Health and key agencies serving children. The seven priority areas are Structural Racism, Access to Medical and Oral Health Care, Housing, Early Learning and Education, Food Security, Universal Developmental Screening, and Violence and Bullying Prevention. Through the FY 2017-18 budget process, the Public Health Department was charged with coordinating a network of County departments and partner agencies to implement strategies in these seven priority areas in a collaborative process to improve the health and well-being of children, youth, and families in Santa Clara County. The development, and now implementation of plans, is being facilitated by one or more convening partners that have taken leadership roles in engaging stakeholders within their sector and developing implementation plans. These partners have worked to develop three-year goals and targets for improvement and specific one-year action steps for each of the priorities that have been documented in the Santa Clara County Children's Health Improvement Plan. A robust evaluation plan, which includes quarterly progress measures, annual measures, and long-term community-level indicators, has been developed.	Difficult to estimate at this time.	\$328,660	\$-	\$-	\$-	\$328,660
Public Health Department	Health Care Program for Children in Foster Care (HCPCFC)	The Health Care Program for Children in Foster Care (HCPCFC) is a public health nursing program co-located within the Social Services Agency and Juvenile Probation Department. The goal of the HCPCFC program is to provide Public Health Nurse (PHN) expertise in order to meet the medical, dental, mental, and developmental needs of children and youth in foster care. In addition, the County has added services to monitor psychotropic medications in foster care children. They work closely to monitor side effects, coordinate with providers, and provide education to foster/group homes.	900-1000 plus 160 for psychotropic monitoring and oversight	\$2,192,862	\$1,503,300	\$-	\$-	\$689,562
Public Health Department	Immunization Program	Immunization Program offers outreach services and immunization trainings to community organizations; medical providers; schools; childcare providers; and Women, Infants, and Children (WIC) staff.	Difficult to estimate at this time.	\$1,221,462	\$1,070,974	\$-	\$-	\$150,488

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COUNTY DEPARTMENT	CHILDREN, YOUTH, AND FAMILY PROGRAM	DESCRIPTION OF PROGRAM	Number of Clients Served	Total County Spending	State Funding	Federal Funding	Other Funding	Net Cost to the County
Public Health Department	Local Oral Health Program	The first year of this program was a planning year to achieve three goals: (1) build capacity and engage community stakeholders; (2) conduct an oral health needs assessment, including an environmental scan; and (3) develop a community health improvement plan and an evaluation plan using a collective-impact model. The second through fifth years includes the coordination, development, implementation, and evaluation of oral health surveillance, community water fluoridation, and oral health literacy. Key grant outcomes include an increase in infrastructure and capacity, a reduction in oral health disease, the elimination of oral health disparities, an increase in the number of people engaged in healthy habits, and an increase in the number of policies and programs. During FY 2019-20, the program invested in oral health promotion and education in order to increase the knowledge of families on the importance of good oral health practice, encourage families to seek a dental provider when the first tooth erupts, and inform families about coverage and dental services. Information was distributed using community partners and Public Health Department programs.	20,000 children through education, outreach, and training. This is a community-wide program.	\$410,903	\$410,903	\$-	\$-	\$-
Public Health Department	Park Prescription Program (Parks Rx)	This program provides opportunities for high-risk clients and their families from the Pediatric Healthy Lifestyles Clinic of Valley Health Center to be linked to staff-led walks and other programmed activities in County parks. The program links children to numerous health benefits of nature and the outdoor environment.	The number of clients served is already included in the Department of Parks and Recreation's corresponding line item.	\$76,000	\$-	\$-	\$66,000	\$10,000
Public Health Department	Perinatal Hepatitis B Prevention	This program focuses on preventing and controlling the spread of hepatitis B from infected mothers to newborns.	Difficult to estimate at this time.	\$464,499	\$140,740	\$-	\$-	\$323,759
Public Health Department	Regional Public Health Nursing	This program provides case management services by qualified Public Health Nurses (PHNs) to clients of all ages, who are experiencing a wide variety of health problems. Services are generally provided in the home setting. Target populations include high risk infants (premature, substance exposed); high-risk pregnant and post-partum women; and seniors/adults with complex unmanaged medical conditions.	2,500 women, infants and children served through home visitation/case management	\$7,036,096	\$-	\$1,711,798	\$184,594	\$5,139,704
Public Health Department	Safe Routes To Schools (SRTS)	Safe Routes to School (SRTS) is a nationwide program that supports the health and well-being of students by encouraging the use of active transportation such as walking and bicycling. The program succeeds by encompassing the E's of SRTS: Education, Encouragement, Engineering, Enforcement, Evaluation, Equity, and Community Engagement. The Public Health Department delivered direct services in the City of Gilroy and provided technical support to city partners.	8,900, which does not include media reach.	\$436,000	\$436,000	\$-	\$-	\$-

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COUNTY DEPARTMENT	CHILDREN, YOUTH, AND FAMILY PROGRAM	DESCRIPTION OF PROGRAM	Number of Clients Served	Total County Spending	State Funding	Federal Funding	Other Funding	Net Cost to the County
Public Health Department	Special Supplemental Nutrition Program for Women, Infants, and Children (WIC)	WIC stands for Women, Infants, and Children, and is also called the Special Supplemental Nutrition Program. WIC is a federal program designed to provide food to low-income pregnant, postpartum, and breastfeeding women; as well as infants and children until the age of five. The program provides a combination of nutrition education, supplemental foods, breastfeeding promotion and support, and referrals for health care.	14,630	\$5,885,286	\$-	\$4,361,302	\$-	\$1,523,984
Santa Clara Valley Medical Center (SCVMC) Hospitals and Clinics	Bascom Pediatric Clinic	At the Bascom Pediatric Clinic, pediatric patients are served with Outpatient Pediatric Primary and Specialty Care. Primary Care services include physical examinations, preventative care, acute care, immunizations, and as-needed specialty care referrals. On-site pediatric specialty services include asthma, genetics, infectious disease, nutrition, sleep disorder, and spina bifida services. This clinic additionally operates a pediatric walk-in clinic for non-emergent, non-routine health needs. Financial counseling, imaging, laboratory, and pharmacy services are also available on site.	21,600	\$9,475,662	\$-	\$18,321,956	\$1,735,667	\$(10,581,961)
SCVMC Hospitals and Clinics	Child Protection Services	In this program, medical evaluation and treatment services are provided for pediatric victims of sexual assault.	150	\$447,730	\$-	\$-	\$-	\$447,730
SCVMC Hospitals and Clinics	Children's Health Initiative/ Healthy Kids	Since 2000, funding has been allocated to provide health coverage to children eligible for the Healthy Kids and Valley Kids programs. The Healthy Kids program provides comprehensive health insurance to children in families earning at or below 300% Federal Poverty Level (FPL), who do not qualify for other health insurance programs. Funding has been allocated to pay Santa Clara Family Health Plan the monthly premiums for those children enrolled in Healthy Kids. More recently, funding has been allocated to support health coverage for children in families earning between 300-400% FPL through the Valley Kids program. Valley Health Plan administers the Valley Kids program, processing fee-for-service payments for services provided to enrolled children.	Between 2,200 and 3,600 children.	\$3,400,000	\$-	\$-	\$-	\$3,400,000
SCVMC Hospitals and Clinics	Drop-in Center Medical Services	The Drop-In Center supports the community by serving youth and families with counseling, housing, education, advocacy, and medical services. The Center provides direct services to more than 3,500 children, youth, young adults, and families in Santa Clara County and emphasizes youth development. The County of Santa Clara Valley Homeless Health Program provides at-risk youth with medical services at the Drop-In Center up to 3 times per week. These medical services include Prevention/Health Education Programs focusing on HIV/AIDS, substance abuse, pregnancy, and gang violence prevention. Additional medical services include STD testing and treatment; episodic and urgent care; reproductive care; and referral/information regarding access to drug, alcohol, and specialty treatment services.	120	\$208,024	\$-	\$-	\$-	\$208,024

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COUNTY DEPARTMENT	CHILDREN, YOUTH, AND FAMILY PROGRAM	DESCRIPTION OF PROGRAM	Number of Clients Served	Total County Spending	State Funding	Federal Funding	Other Funding	Net Cost to the County
SCVMC Hospitals and Clinics	Health Screenings for Children	This program will provide dental, vision, and hearing screenings for children in Santa Clara County; referral and case management services for those children identified as needing follow-up; assistance to families with applying for health insurance, should the child/family not be insured; and classes for parents and caregivers to help promote children's health and well-being.	10,000 children will receive dental screenings; 6,800 children will receive vision screenings; 2,800 children will receive hearing screenings; 400 children's parents will be assisted in applying for health coverage if child is uninsured; 900 parents/caregivers will attend educational classes related to raising healthy children.	\$984,100	\$-	\$-	\$-	\$984,100
SCVMC Hospitals and Clinics	Neonatal Intensive Care Unit (NICU)	This inpatient unit provides intensive care services to neonatal patients.	1,025	\$14,148,735	\$-	\$24,257,632	\$6,064,408	\$(16,173,306)
SCVMC Hospitals and Clinics	Neonatal Intensive Care Unit (NICU) Home	The Babies Reaching Improved Development and Growth In Their Environment (BRIDGE) program serves to optimize transition from NICU to home with family-centered, evidence-based, preventative home care. This program assists families bridge the gap between hospital and the family's medical home after discharge and includes coordination of services by nurse practitioners and home visits by NICU team members.	260	\$1,230,160	\$-	\$-	\$-	\$1,230,160
SCVMC Hospitals and Clinics	Pediatric Acute Care	This inpatient unit provides acute care services to pediatric patients.	1,025	\$8,200,920	\$-	\$6,535,199	\$1,633,800	\$31,921
SCVMC Hospitals and Clinics	Pediatric Intensive Care Unit	This inpatient unit provides intensive care services to pediatric patients.	220	\$6,837,577	\$-	\$4,175,303	\$1,043,826	\$1,618,449

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COUNTY DEPARTMENT	CHILDREN, YOUTH, AND FAMILY PROGRAM	DESCRIPTION OF PROGRAM	Number of Clients Served	Total County Spending	State Funding	Federal Funding	Other Funding	Net Cost to the County
SCVMC Hospitals and Clinics	Pediatric Medical Staff	This item also includes providers serving pediatric patients throughout SCVMC and clinics and related support staff.	Difficult to estimate at this time.	\$19,870,678	\$-	\$-	\$-	\$19,870,678
SCVMC Hospitals and Clinics	SPARK (Tully Clinic)	This clinic provides Outpatient Pediatric Primary and Dental Care Services. Services available to foster children and youth 0-21 years old include physical examinations, preventative care, acute care, immunizations, as-needed specialty care referrals, and dental care.	1,200	\$1,986,117	\$-	\$-	\$-	\$1,986,117
SCVMC Hospitals and Clinics	Teen Mobile Medical Unit - Homeless	The Teen Medical Mobile Unit provides reproductive health services and individualized health education on topics such as diet, healthy body outlooks, healthy relationships, and basic health, to youth. This mobile unit operates at eight schools within the County with a multi-disciplinary team. It focuses on providing comprehensive and confidential reproductive health services, while developing trusting relationships with teens to foster connectedness to health care and support healthy and successful futures.	300	\$677,158	\$-	\$-	\$-	\$677,158
Social Services Agency (SSA)	CalFresh	CalFresh, known federally as the Supplemental Nutrition Assistance Program or SNAP, provides monthly food benefits to eligible children and provides economic benefits to communities. CalFresh is the largest food program in California and provides an essential hunger safety net.	46,138	\$38,431,749	\$15,459,362	\$17,733,391	\$-	\$5,238,996
SSA	In-Home Supportive Services	This program provides in-home care services to eligible disabled children.	1,956	\$18,319,377	\$9,925,682	\$5,744,802	\$502,292	\$2,146,601
SSA	Medi-Cal	Medi-Cal provides health care services for low-income individuals, including families with children and children in foster care.	138,979	\$42,817,842	\$16,804,765	\$16,804,765	\$-	\$9,208,312

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COUNTY DEPARTMENT	CHILDREN, YOUTH, AND FAMILY PROGRAM	DESCRIPTION OF PROGRAM	Number of Clients Served	Total County Spending	State Funding	Federal Funding	Other Funding	Net Cost to the County
Clerk of the Board of Supervisors (COB)	Evidence-Based STEM Programs	This program will increase evidence-based STEM-related programs at the Hispanic Foundation College Success Center.	Difficult to estimate at this time.	\$50,000	\$-	\$-	\$-	\$50,000
COB	Summer Reading Camps for Low-Income Children	This program will work with four San Jose elementary schools to improve reading levels of struggling students (Kindergarten through 3rd grade) through summer reading programs.	Difficult to estimate at this time.	\$20,500	\$-	\$-	\$-	\$20,500
COB	Transport for Field Trips	This program will fund field trips for the Luther Burbank School District during the 2019-2020 school year.	560	\$10,000	\$-	\$-	\$-	\$10,000
Consumer and Environmental Protection Agency (CEPA)	University of California Cooperative Extension (UCCE) Master Gardener Program and Nutrition Program-Martial Cottle Park School Garden Field Trip	This school field trip program supports second grade life-science standards. It serves all schools in the Martial Cottle area and provides instruction for second graders with special needs. The program hosts seven or eight, half-day field trips per year. During the field trip, kids are rotated through four stations which provide hands-on lessons on plant life cycles, human nutrition, anatomy and adaptation of insects, and beneficials versus pests in the garden. The program is led by UCCE nutrition educators (staff) and Master Gardeners (volunteers).	331	\$90,119	\$-	\$-	\$1,996	\$88,123
County Executive's Office (CEO) - Office of LGBTQ Affairs (OLGBTQ)	Welcoming Schools	This program implements school support curriculum for LGBTQ students.	75 students	\$45,000	\$-	\$-	\$-	\$45,000
County Executive's Office (CEO) - Policies and Procedures	Arts Education Grants	The County's annual disbursement of County Transit Occupancy Tax (TOT) revenues partially funds access to arts education programs for underserved youth.	Difficult to estimate at this time.	\$115,000	\$-	\$-	\$-	\$115,000
County Library District	Children/Teen Staff	The County Library District provides librarian staff for children and teens.	175,000	\$5,500,000	\$-	\$-	\$-	\$5,500,000
County Library District	Children's Materials	The County Library District provides a variety of material resources dedicated to children.	1,050,000	\$2,445,114	\$-	\$-	\$-	\$2,445,114
County Library District	Early Learning Readiness Program	The County Library District works with a community-based organization to provide the Early Learning Readiness Program for families.	50 families	\$30,000	\$-	\$-	\$-	\$30,000
County Library District	Every Child Ready to Read	The County Library District provides professional development for staff to implement the Every Child Ready to Read program.	110,000	\$10,000	\$-	\$-	\$-	\$10,000

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COUNTY DEPARTMENT	CHILDREN, YOUTH, AND FAMILY PROGRAM	DESCRIPTION OF PROGRAM	Number of Clients Served	Total County Spending	State Funding	Federal Funding	Other Funding	Net Cost to the County
County Library District	Homework Help	The County Library District provides student support and study space.	18,900	\$350,000	\$-	\$-	\$-	\$350,000
County Library District	Online Homework Help	The County Library District provides online resources to assist children and parents while doing homework.	20,000	\$57,120	\$-	\$-	\$-	\$57,120
County Library District	Teen Materials	The County Library District provides a variety of material resources dedicated to teens.	450,000	\$215,000	\$-	\$-	\$-	\$215,000
County Library District	Youth Assets	The County Library District provides various learning materials, toys, manipulatives, and furniture for hands-on experiences for children and youth.	150,000	\$140,000	\$-	\$-	\$-	\$140,000
Department of Parks and Recreation	School Field Trips	In this program, curriculum-based field trip programs are led by County Parks interpreters and rangers and are offered to schools and community youth groups year round. Other programs are also offered to schools and groups who are not able to travel to a park.	6,000	\$200,000	\$-	\$-	\$-	\$200,000
Social Services Agency (SSA)	Environmental Education Program	This program provides environmental science education through classroom trips at schools throughout Santa Clara County.	8,850	\$75,000	\$-	\$-	\$-	\$75,000
SSA	School-Linked Services	This program provides family advocacy services relating to academic performance.	28,404	\$1,339,439	\$-	\$-	\$-	\$1,339,439

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COUNTY DEPARTMENT	CHILDREN, YOUTH, AND FAMILY PROGRAM	DESCRIPTION OF PROGRAM	Number of Clients Served	Total County Spending	State Funding	Federal Funding	Other Funding	Net Cost to the County
Clerk of the Board of Supervisors (COB)	Acquire Musical Instruments	This program will procure musical instruments for middle schools in order to expand the digital musical program, increasing musical synergy between musical instruments and digital computers.	The program serves approximately 125 students per semester, and approximately 40 students through the lunch and after school programs.	\$17,000	\$-	\$-	\$-	\$17,000
COB	Arts Center Programs	This program will increase outreach to low-income students and families to attend events, including Performing Art Series for Students, summer camps, and free festivals. It will allow for increased outreach to Title I schools within the County.	Providing free tickets to low income students in 22 schools in Santa Clara County, and also funding transportation to allow for more youth, up to 1,200 attendees at events.	\$25,000	\$-	\$-	\$-	\$25,000
COB	Commemoration of 100th Anniversary of Women's Suffrage	In order to commemorate the 100th Anniversary of Women's Suffrage, this program's funding will be split in two parts. The first half of this funding will be used to support planning, programming, events, and activities across the County related to women's suffrage and the passage of the 19th Amendment. The other half of this funding will be used for broader community engagement on campuses that includes clubs, sports, and other activities for youth to participate.	Difficult to estimate at this time.	\$40,000	\$-	\$-	\$-	\$40,000
COB	Establish Youth Fellowship	This program will support the Opportunity Youth Program to develop a sustainable fellowship program dedicated to professional development for opportunity youth.	Difficult to estimate at this time.	\$25,000	\$-	\$-	\$-	\$25,000
COB	Golf Programs for Youth	This program will provide access to youth-oriented golf programs through discounts and scholarships for disadvantaged youth.	The goal is to grow from 1,000 low-income participants to 1,200.	\$34,000	\$-	\$-	\$-	\$34,000

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COUNTY DEPARTMENT	CHILDREN, YOUTH, AND FAMILY PROGRAM	DESCRIPTION OF PROGRAM	Number of Clients Served	Total County Spending	State Funding	Federal Funding	Other Funding	Net Cost to the County
COB	Landscape Analysis	This program will provide a landscape analysis to identify the interventions and resources needed to meet the needs of the most vulnerable students (i.e., foster youth, homeless youth, and/or participants in social services programs such as CALWORKS). The targeted area is East San Jose, where 40 elementary schools of the 68 are economically disadvantaged.	Difficult to estimate at this time.	\$90,000	\$-	\$-	\$-	\$90,000
COB	Power of Democracy Initiative	This program will support the Power of Democracy Initiative to support and increase civic engagement and voter registration among the youth-eligible voter population.	Difficult to estimate at this time.	\$65,000	\$-	\$-	\$-	\$65,000
COB	Promote Women's Equality 2020 Leadership Council Youth Engagement Work Group	This program will support the Women's Equality 2020 Leadership Council Youth Engagement Work Group and its efforts to commemorate the 100th anniversary of women's suffrage, and remediating barriers to youth electoral participation by incorporating authentic youth voices to further advance equal rights.	100 youth	\$30,000	\$-	\$-	\$-	\$30,000
COB	Social-Emotional Learning Program	This program will expand the social-emotional learning programs at seven Santa Clara County high schools. These programs' goals are to identify the root causes of hate and prejudice; to enhance skills such as empathy, compassion, and understanding; and to inspire young people to become leaders who celebrate peace and diversity, and who are stewards of social justice.	800	\$95,000	\$-	\$-	\$-	\$95,000
COB	Thriving Neighbors	This program will increase volunteer hours, hire student interns, acquire technological and agricultural tools for local elementary schools, and provide transport to various sites in the Greater Washington neighborhood of San Jose.	Difficult to estimate at this time.	\$21,000	\$-	\$-	\$-	\$21,000
COB	Youth Leadership Academy	This program will fund college scholarships and other scholarships to allow high school students attend a week-long leadership camp.	Approximately 6-9 youth will be receiving scholarships.	\$5,000	\$-	\$-	\$-	\$5,000
Consumer and Environmental Protection Agency (CEPA)	University of California Cooperative Extension (UCCE) 4-H Youth Development Program	This program promotes youth development (for children ages 5-19) through hands-on projects in the areas of health, science, agriculture, and civic engagement in a positive environment where they receive guidance from adult mentors and are encouraged to take on proactive leadership roles in their communities.	4,264	\$75,562	\$-	\$-	\$32,681	\$42,881
County Executive's Office (CEO) - Office of LGBTQ Affairs (OLGBTQ)	Rise Training	This program implements the Sexual Orientation Gender Identity Expression training curriculum, which focuses on LGBTQ systems-involved youth.	20 youth	\$20,000	\$-	\$-	\$-	\$20,000

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COUNTY DEPARTMENT	CHILDREN, YOUTH, AND FAMILY PROGRAM	DESCRIPTION OF PROGRAM	Number of Clients Served	Total County Spending	State Funding	Federal Funding	Other Funding	Net Cost to the County
CEO - OLGBTQ	Youth Ambassadors/ Civic Engagement	This civic engagement program for high school and college students implements activities and presents trainings in school-based settings.	30 students	\$80,000	\$-	\$-	\$-	\$80,000
CEO - Office of Mediation and Ombuds Services (OMOS)	Victim-Offender Mediation Program (VOMP) and Transitional-Aged Youth (TAY)	The Victim-Offender Mediation Program (VOMP) is based on the principles of Restorative Justice, taking into consideration everyone affected by the crime, including the victim, offender, and the community. VOMP allows juvenile offenders and their victims to meet in a safe and structured setting under the guidance of neutral mediators. The goal is to provide both with the support to address what happened, its impact, and how the damage can best be healed or repaired. Mediators help the victim get answers to his/her questions and, if appropriate, create an agreement regarding restitution and other issues. Mediators help the offender acknowledge his/her responsibility and have a voice in how to make things as right as possible. Additionally, parent-youth mediations are conducted to assist families to strengthen positive communication techniques and to identify and prioritize issues between parents and youth. Issues that are often discussed during these mediations involve house rules about curfew or chores, respect and fairness, friendships, siblings, violence, school attendance, and grades. Data from three local VOMP programs demonstrate decreased recidivism and significant increase in restitution repayment over court-ordered restitution.	601 clients	\$492,668	\$125,000	\$-	\$-	\$367,668
CEO - Office of Women's Policy (OWP)	Engaged Latina Leadership Activist (ELLA) Policy Training and Graduation	This program provides policy training and technical assistance for a community leadership program for young professionals ages 13-22.	30 students	\$3,000	\$-	\$-	\$-	\$3,000
CEO - OWP	Girls Advisory Team	This nine-month leadership and policy training for high school aged students culminates in a service-learning project and implementation of the annual Strong Girls, Strong Women Leadership Conference.	26 students	\$5,000	\$-	\$-	\$-	\$5,000
CEO - OWP	Strong Girls, Strong Women Leadership Conference	This daylong conference promoting leadership is for high school students and their adult allies.	400 individuals	\$15,000	\$-	\$-	\$-	\$15,000
CEO - OWP	Women's Equality 2020	This program will host a Youth Engagement Work Group, Voter Engagement Work Group, and Census Work Group, with specific outcomes designated for youth in each work group to increase civic engagement countywide.	300 (Indirectly, all high school students)	\$3,000	\$-	\$-	\$-	\$3,000

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COUNTY DEPARTMENT	CHILDREN, YOUTH, AND FAMILY PROGRAM	DESCRIPTION OF PROGRAM	Number of Clients Served	Total County Spending	State Funding	Federal Funding	Other Funding	Net Cost to the County
Department of Parks and Recreation	Junior Ranger Program	This program provides children the opportunity to explore and interpret natural, cultural, and historic resources of various parks; connect with nature; and build stewardship and health by participating in outdoor activities. This program is offered twice a year in 8-10 County parks. Youth ages 8-11 attend programs and an overnight campout with park staff. Youth ages 12-17 will attend monthly field work activities and events led by park staff.	225	\$155,000	\$-	\$-	\$-	\$155,000
Department of Parks and Recreation	Public Programs	Outdoor recreation and interpretive classes and programs specifically targeted to youth are offered to the public throughout the park system.	500	\$20,000	\$-	\$-	\$-	\$20,000
Department of Parks and Recreation	South Bay Fishing in the City	Since 1995, South Bay Fishing in the City has taught thousands of local children how to fish through in-school programs and fishing clinics at various Santa Clara County and San Jose City parks. The foundation of this program is to teach children to fish and provide the knowledge and tools needed to return and fish on their own. The program provides children an appreciation of the outdoors, basic environmental awareness, and promotes a sense of stewardship of parks, fishing, and the environment as a whole. South Bay Fishing in the City is an informal partnership between County Parks, California Department of Fish and Wildlife, City of San Jose Parks and Recreation, and community partners.	1,200	\$15,000	\$-	\$-	\$-	\$15,000
Office of the Sheriff	Teen and Adult Academy	This is a 12-week program that provides students, ages 13-17, with an inside look at various aspects of the Sheriff's Office and law enforcement, including traffic laws and enforcement, criminal law, Sheriff's Emergency Response Team (SERT), Dive Team, K9, domestic violence, bomb investigation, and a tour of the County jail.	55	\$12,000	\$-	\$-	\$12,000	\$-
Office of the Sheriff	Youth Cadet	The Santa Clara County Sheriff's Office offers a program for young and emerging adults, ages 15 to 21, to explore the field of law enforcement and corrections. The program is designed for high school and college students as a first introduction to the career fields. Youth Cadets participate in various functions of the Sheriff's Office, including patrol ride-alongs, crime prevention fairs, and other public appearances.	5	\$3,000	\$-	\$-	\$-	\$3,000
Probation Department	Education to Pathway to Success for Justice Engaged Youth Project	These contracted services fund one social worker to assist justice-engaged youth with prompt high school enrollment.	Difficult to estimate at this time.	\$90,000	\$90,000	\$-	\$-	\$-

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ESTIMATED FOR THE PROGRAM • FY 2019-2020

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COUNTY DEPARTMENT	CHILDREN, YOUTH, AND FAMILY PROGRAM	DESCRIPTION OF PROGRAM	Number of Clients Served	Total County Spending	State Funding	Federal Funding	Other Funding	Net Cost to the County
Probation Department	Legal Education	These contracted services will provide legal education, life skills, mentoring, and intensive case management.	200	\$100,000	\$100,000	\$-	\$-	\$-
Public Defender's Office	Community Outreach	The Public Defender's Office provides community outreach services and presentations to the following schools: Overfelt High School, Milpitas High School, Andrew Hill High School, Sylvandale Middle School, Evergreen College, Escuela Popular, and Latino College Prep Academy.	786	\$24,224	\$-	\$-	\$-	\$24,224
Registrar of Voters	Student Poll Worker Program	Under the California Election Code, high school students at least 16 years old, with school and parental permission, are encouraged to participate in elections by working as poll workers before or during election day. This program is designed to give students a hands-on exposure to democracy and voting, while also compensating them with a stipend.	500	\$108,750	\$-	\$-	\$-	\$108,750
Social Services Agency (SSA)	Independent Living Program	This program provides training, services, and benefits to assist current and former foster youth in achieving self-sufficiency prior to, and after leaving, the foster care system.	431	\$952,751	\$-	\$372,734	\$-	\$580,017
SSA	Intern and Earn Program	This program is designed to reduce the effects of generational poverty by providing low-income and disadvantaged children with employment-based opportunities that promote safety, career exploration, and exposure to public service.	550	\$2,342,722	\$476,598	\$745,761	\$-	\$1,120,363
SSA	Promotion of Student Participation in After-school/ Summer Programs	In this program, the County funds a community-based organization to promote student participation in after-school/summer programs and to expand and promote the community-based organization's directory of after-school/summer programs for students in Santa Clara County.	Difficult to estimate at this time.	\$250,000	\$-	\$-	\$-	\$250,000





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